SUPPORTING SCHEDULE

2002 FORM 990 T

Readership Income Included In Dues

Periodical costs/ (Total costs - exempt activity costs) X Dues = Circulation Income

\[
\frac{89,306}{131,446} \times 127,065 = 86,329
\]

Advertising pages/Total pages

\[
\frac{9}{356} = 0.025
\]

Gross advertising revenue

\[
\frac{89,306}{0.025} = 1,345
\]

Direct advertising costs

\[
89,306 \times 0.025 = 2,233
\]

Advertising gain (loss)

\[
\frac{2,233}{888}
\]

Readership costs

\[
\frac{89,306}{2,233} = 87,073
\]

Circulation Income

\[
\frac{86,329}{744}
\]

Excess readership costs

PERIODICAL COSTS:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing</td>
<td>28,354</td>
</tr>
<tr>
<td>Mailing</td>
<td>4,333</td>
</tr>
<tr>
<td>Salaries &amp; fringes</td>
<td>56,619</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>89,306</strong></td>
</tr>
</tbody>
</table>